

Pass-Through Receipt Project Detail
81st Regular Session, Final Adjusted Appropriations and Related Prior
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 7/15/2011
Time: 10:04:10AM

Agency code: 739		Agency name: Texas Tech University Health Sciences Center					Fiscal Year: 2011		Quarter: 3
CFDA Number and Program Name/Project Name	Distributing State Agency	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated*	Amount of Award Expended	Projects-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
84.397.000 Stabilization - Government Services - Stimulus									
Formula Funding	781 - Higher Education Coord Bd	10/1/09	10/1/09	\$7,075,479	\$0		\$7,075,479		\$0
Special Project Section 25	781 - Higher Education Coord Bd	10/1/09	10/1/09	\$4,000,000	\$743,882	\$548,837	\$2,781,191	\$336,844	\$0
	CFDA Total			\$11,075,479	\$743,882	\$548,837	\$9,856,670	\$336,844	\$0
	Grand Total			\$11,075,479	\$743,882	\$548,837	\$9,856,670	\$336,844	\$0

* Amount obligated as of the most recent reporting period.

State Agency Federal Award Expenditure by Quarter
81st Regular Session, Final Adjusted Appropriations and Related Prior
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 7/15/2011
Time: 10:10:17AM

Agency code: 739

Agency name: Texas Tech University Health Sciences Center

CFDA Number and Program Name/Project Name	Project Amount	Amount of Award Obligated*	Fiscal Year	Qtr	Amount of Award Expended	Remaining Project Amount
PASS THROUGH RECEIPTS						
84.397.000 Stabilization - Government Services - Stimulus						
Formula Funding	\$7,075,479	\$0	2010	2	\$2,926,225	
	\$0	\$0	2010	3	\$2,488,123	
	\$0	\$0	2010	4	\$1,661,131	
Project Total	\$7,075,479	\$0			\$7,075,479	\$0
Special Project Section 25	\$4,000,000	\$743,882	2010	1	\$182,929	
	\$0	\$0	2010	2	\$227,222	
	\$0	\$0	2010	3	\$448,342	
	\$0	\$0	2010	4	\$694,808	
	\$0	\$0	2011	1	\$301,543	
	\$0	\$0	2011	2	\$377,510	
	\$0	\$0	2011	3	\$548,837	
Project Total	\$4,000,000	\$743,882			\$2,781,191	\$474,927
CFDA Total	\$11,075,479	\$743,882			\$9,856,670	

* Amount obligated as of the most recent reporting period.

Project FTEs
81st Regular Session, Final Adjusted Appropriations and Related Prior
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 7/15/2011
Time: 10:08:31AM

Agency code: **739** Agency name: **Texas Tech University Health Sciences Center**

Fiscal Year: **2011**

Quarter: **3**

Type/CFDA Number and Program Name/Project Name	Methodology	Number of FTEs Created	Number of FTEs Retained*	State of Texas FTEs	State of Texas
					FTEs Retained*
Pass-Through Receipts					
84.397.000 Stabilization - Govt Services - Stm					
Formula Funding					
	Converted Hours	0.00	0.00	0.00	0.00
Special Project Section 25					
	Converted Hours	23.04	0.00	0.00	0.00

*Due to revised federal guidance, FTE estimates from 2010 Quarter 2 onward are not differentiated as created versus retained. All FTEs are reported as created.